

XXIV. 5. : PMKSY - OI Fund Release and Expenditure 2015-16 to 2020-21

Rs. in Lakhs									
S. No.	Year	Opening Balance	Central Share	State Share	Total Fund Released	Total Fund Available	Expenditure Incurred	Closing Balance	
(1)	(2)	(3)	(4)	(5)	(6=4+5)	(7=3+6)	(8)	(9=7-8)	
1	2015-16	0.000	3870.000	2580.000	6450.000	6450.000	697.826	5752.174	
2	2016-17	5752.174	3350.000	2232.000	5582.000	11334.174	5839.772	5494.402	
3	2017-18	5494.402	13200.000	8800.000	22000.000	27494.402	10389.423	17104.978	
4	2018-19	17104.978	0.000	0.000	0.000	17104.978	13479.423	3625.555	
5	2019-20	3625.555	0.000	0.000	0.000	3625.555	1769.041	1856.514	
6	2020-21	1856.514	0.000	0.000	0.000	1856.514	186.219	1670.295	
Total		33833.623	20420.000	13612.000	34032.000	67865.623	32361.705		
						Fund Transferred to AED	1125.000		
						Fund Transferred to RD	675.000		
						Grand Total	34161.705		