

**XXII. 6 : GAJA LIVELIHOOD PACKAGE 2018-19**

S. No	Activity	Assistance extended per unit	Physical	Financial (Rs in Crore)		Farmers benefitted
				Amount sanctioned	Amount disbursed	
<b>I</b>	<b>Assistance under SDRF</b>					
i)	Coconut	Rs.1,100/- per tree (Rs.600/- as compensation + Rs.500/- for cutting & removing)	51,67,937 trees	684.742	586.24	1,17,255
ii)	Other Crops	Rs.13,500/- per Ha for irrigated crops & Rs.7,410/- per Ha for rainfed Crops	19,720 Ha	22.886	14.412	20,550
iii)	Horticultural Crops	Rs.13,500/- per Ha for irrigated crops & Rs.7,410/- per Ha for rainfed Crops & Rs.18,000/- per Ha for Perennial Crops	16,514 Ha	37.47	31.426	64,416
iv)	Cashew nut trees	Rs.500/- per tree	3,459 Ha	10.84	3.776	8,606
	<b>Total</b>			<b>755.938</b>	<b>635.854</b>	<b>2,10,827</b>
<b>II</b>	<b>Assistance for Cutting &amp; Removal of damaged trees</b>					
Sl. No	Purchase of machinery for cutting & removal	Number of Machinery purchased	Hours worked	Number of trees cut	Hire Charges collected (Rs in Lakh)	Farmers benefitted
1	Chain saw Heavy Duty	805	75,990	6,10,383	64.5975	6429
2	Shredder cum Pulverizer	107	8,194	0	27.859	1368
	<b>Total</b>	<b>912</b>	<b>84,184</b>	<b>6,10,383</b>	<b>92.4565</b>	<b>7797</b>
<b>C</b>	<b>Pitting and Planting of Coconut seedlings under MGNREGS ( as on 20-6-2020)</b>					
1	Coconut seedlings distributed (nos)		33,59,151			
2	Number of Pitting completed					
	(a) By farmers		6,58,318			
	(b) Under MGNREGS		24,00,833			
	Total		30,59,151			
3	Number of Planting Completed					
	(a) By farmers		10,28,999			
	(b) Under MGNREGS		23,30,152			
	Total		33,59,151			

S. No	Activity	Assistance extended per unit	Physical	Financial (Rs in Crore)		Farmers benefitted
				Amount sanctioned	Amount disbursed	
<b>D.</b>	<b>Livelihood Package for Coconut</b>					
<b>1</b>	<b>Production and Distribution of 35.00 lakh Coconut seedlings( up to 20. 6.2020)</b>					
a.	Procurement of Tall Seednuts	By Agriculture Department	16,67,363			
		By Horticulture Department	26,84,870			
	<b>Total</b>		<b>43,52,233</b>			
b.	Distribution of Coconut seedlings	By Agriculture Department	15,25,000			
		By Horticulture Department	18,34,151			
	<b>Total</b>		<b>33,59,151</b>			
<b>2</b>	<b>Inter cropping</b>					
	<b>Crops</b>		<b>Area Covered ( in Hectare)</b>		<b>Financial (Rs. in Lakhs)</b>	
	Millets		5,250		269.850	
	Pulses		37,990		1511.398	
	Oilseeds		7,000		209.900	
	<b>Total</b>		<b>50,240</b>		<b>1991.148</b>	
<b>3</b>	<b>Micro Irrigation</b>	<b>Target</b>		<b>Achievement</b>		
		<b>Area (in Hectare)</b>	<b>Financial (Rs. in Crore)</b>	<b>Area Covered ( in Hect-are)</b>	<b>Financial (Rs. in Crore)</b>	
	By Agriculture Department	15,000	43.515	15,037	43.5363	12,785
	By Horticulture Department	19,645	95.202	19,645	95.202	57,495
	<b>Total</b>	<b>34,645</b>	<b>139</b>	<b>34,682</b>	<b>139</b>	<b>70,280</b>
<b>4.</b>	<b>Replanting with Horticultural crops</b>	<b>23,645</b>	<b>53.871</b>	<b>23,645</b>	<b>53.871</b>	<b>61,995</b>
<b>5.</b>	<b>Erection of Poly House</b>	<b>96000 ( Sq. Mtrs)</b>	<b>4.272</b>	96000 ( Sq. Mtrs)	4.272	46