

VIII.12 : NATIONAL FOOD SECURITY MISSION - TRFA Oilseeds 2020-21

S. No.	Interventions	Approved Rate of Assistance	Unit	Target as per Approved Annual Action Plan 2020-21		Achievement 2020-21		
				Physical	Finance (In Lakhs)	Physical	Finance (In Lakhs)	
1	Demonstrations on improved technologies							
	(a) Cluster Demonstrations							
	(i) Sesamum	Rs.3000/Ha	Ha	350	10.500	323	9.66	
	(ii) Groundnut	Rs.10000/Ha		100	10.000	76	7.60	
	Sub Total (1)				20.500		17.26	
2	a.Production Inputs (INM & IPM)							
	(a) Distribution of Micro Nutrients	50% of the cost limited to Rs.500/ Ha	Ha	770	3.850	759	3.30	
	(b) Gypsum	50% of the cost limited to Rs.750/ Ha		700	5.250	670	4.55	
	(c) Biofertilizers	50% of the cost limited to Rs.500/ Ha		550	2.750	1305	2.51	
	(d) Bio pesticides			770	3.850	674	3.34	
	Sub Total 2a				15.700		13.73	
	b.Farm Machinery							
	(i) Distribution of PP Equipment-Power operated Sparayer 8-12 litre capacity	Rs.2500/No or 40% subsidy for General and Rs.3100 or 50% subsidy for SC, ST, Small and Marginal farmers	Nos	44	1.364	74	1.71	

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	(ii) Pipes carrying water from source to field	50% of the cost limited to Rs.35/M for PVC pipes with a maximum limit of Rs.15000 per farmer/beneficiary.	Nos	55	8.250	34	4.95
	Sub Total 2b				9.614		6.66
	Sub Total 2a+b				25.314		20.39
3	Training						
	Training for farmers	Rs. 24000/ training	Nos	11	2.640	11	2.64
	Sub Total (4)				2.640		2.64
4	Project Management Expenses						
	Contingencies				0.716		0.71
5	Local Initiatives - upto 5% of total allocation						
	Distribution of Tarpaulin	50% of the cost limited to Rs.1500/No	Nos	55	0.830	67	1.03
	Grand Total- TRFA - Oilseeds				50.000		42.05