

VII. 16 : KURUVAI PACKAGES FROM 2013-2018

S. No.	Component	Unit cost	Area programmed (acres)	Amount sanctioned (Rs. in lakhs)
2013				
1	Bio-pesticide	Rs.200/- per acre	100,000	200.00
2	MN mixture	Rs.121/- per acre	100,000	121.00
3	Bio-fertilizers	Rs.48/- per acre	100,000	48.00
4	Gypsum	Rs.700/- per acre	33,000	231.00
5	HDPE pipes	Rs.20,000/- per unit	6000 units	1200.00
	Total			1800.00

2014

1	Distribution of Micro Nutrient Mixture	Rs 146/- per acre	100000	146.00
2	Distribution of Zinc sulphate	Rs 397.5/- per acre	100000	350.00
3	Distribution of Carrier based bio fertilizer	Rs 48/- per acre	50000	24.00
4	Distribution of Liquid bio fertilizer	Rs 242/- per acre	50000	120.00
5	Distribution of Gypsum	Rs 599.96/- per acre	60000	420.00
6	Raising community nursery	Rs. 25000/- per acre	1500	375.00
7	Transplanter	Rs 2 lakhs/No	200	400.00
8	HDPE pipes	Rs 20000/unit	7000	1400.00
9	Power weeder	Rs 30000/No	200	60.00
	Total			3295.00

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S. No	Component	Target	
		Physical (Ac)	Finance (Rs in lakhs)
2015			
1	Mechanical Transplantation	100000	2500.00
2	Productivity enhancing inputs (MN mixture and Biofertilizer)	250000	787.50
3	Distribution of Gypsum	50000	300.00
4	Package for Vennar Region		
(a)	Ploughing subsidy	30000	150.00
(b)	Distribution of pulses seeds	4500	45.00
(c)	Distribution of Green manure seeds	25500	315.00
	Total		4097.50

2016

1	Mechanical Transplantation @ Rs.4000/-per acre	100,000	4000.00
2	Distribution of HDPE Pipes@Rs.20000/- per unit of 30 pipes each of 6 m length and 90 mm dia.	1,000	200.00
3	Distribution of MN mixture @Rs.170/- per acre	50,000	85.00
4	Distribution of Zinc sulphate @Rs.400/- per acre	100,000	400.00
5	Encouraging pulses cultivation in Cauvery Basin / Grand Anaicut sub basin		
(a)	Ploughing subsidy @ Rs.500/acre	15,000	75.00
(b)	Distribution of pulses seeds @Rs.900/- per acre	15,000	135.00
6	Package for Vennar Region		
(a)	Ploughing subsidy @ Rs.500/acre	30,000	150.00
(b)	Distribution of Green manure seeds @ Rs.1400/acre	30,000	420.00
	Total		5465.00
7	Documentation publicity and Advertisement charges (Rs.5000/- per block for 47 blocks + Rs.6 Lakhs each for tender notification for Znso4 and HDPE pipes)		14.40
	Grand Total		5479.40

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S. No.	Component	Physical		Financial (Rs. in Lakh)
		Unit	Target	Allocation
2017				
A	Paddy components			
1	Assistance for Machine Planting	Acre	80000	3200.000
2	Assistance for Zinc Sulphate Application	Acre	80000	320.000
3	Distribution of Biofertilizer	Acre	80000	96.000
4	Distribution of Micro Nutrient Mixture	Acre	25000	50.000
B	Pulses - Black gram components			
1	Distribution of Seeds	Acre	75000	720.000
2	Distribution of liquid Biofertilizers	Acre	75000	90.000
3	Assistance for DAP Foliar Spray	Acre	75000	390.000
C	General components			
1	Ploughing Subsidy	Acre	60000	300.000
2	Assistance for Water Conveyance Pipes	No.	1300	273.000
3	Green Manure Seeds Distribution for Vennar Region	Acre	20000	240.000
4	Publicity/ Advertisement / Documentation	Acre	0	13.000
	Total			5692.000

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S. No	Component	Phy.	Assistance per Unit (Rs.)	% of subsidy	Total assistance (Rs. In Crore)	Source of fund (Rs. In Crore)					State fund
						NADP	NFSM	Seed village	SMAM	PMKSY	
2018											
A. Promotion of Paddy											
1	Distribution of Paddy seeds (Qtl)	15,857	1,750	50%	2.775	0.000	2.250	0.525	0.000	0.000	0.000
2	Assistance for Machine planting (Acre)	100,000	4,000	100%	40.000	20.000	0.000	0.000	0.000	0.000	20.000
3	Distribution of Micro nutrient mixture (Acre)	40,000	80	50%	0.320	0.000	0.320	0.000	0.000	0.000	0.000
4	Assistance for Zinc Sulphate (Acre)	80,000	200	50%	1.600	1.600	0.000	0.000	0.000	0.000	0.000
5	Assistance for Gypsum (Acre)	30,000	600	100%	1.800	0.900	0.000	0.000	0.000	0.000	0.900
	Sub total				46.495	22.500	2.570	0.525	0.000	0.000	20.900
B. Promotion of Pulses											
6	Distribution of pulses seeds (Acre)	12,500	384	60%	0.480	0.000	0.000	0.480	0.000	0.000	0.000
7	Distribution of liquid Biofertilizers for pulses (Acre)	12,500	60	50%	0.075	0.000	0.075	0.000	0.000	0.000	0.000
8	Distribution of Pulses MN mixture (Acre)	12,500	200	50%	0.250	0.000	0.250	0.000	0.000	0.000	0.000
9	Assistance for DAP foliar spray	12,500	260	50%	0.325	0.325	0.000	0.000	0.000	0.000	0.000
	Sub total				1.130	0.325	0.325	0.480	0.000	0.000	0.000
C. Machinery/General Components											
10	Distribution of Power tiller (Nos.)	870	75,000	50%	6.525	3.900	0.000	0.000	2.625	0.000	0.000
11	Distribution of Rotavator (Nos.)	860	63,000	50%	5.418	0.000	0.378	0.000	5.040	0.000	0.000
12	Assistance for Water conveyance pipes (Nos.)	1,500	15,000	50%	2.250	1.500	0.750	0.000	0.000	0.000	0.000
13	Green manure seeds distribution for Vennar region (Acre)	15,000	1,200	100%	1.800	0.900	0.000	0.000	0.000	0.000	0.900
14	Distribution of Solar Pump sets (Nos.) (*)	500	450,000	90%	22.500	0.000	0.000	0.000	0.000	0.000	22.500
15	Distribution of Oil Engine (Nos.)	2,000	15,000	50%	3.000	0.000	0.000	0.000	0.000	0.000	3.000
16	Distribution of Sprinkler(units)	2,000	9,968	75%	1.994	0.000	0.000	0.000	0.000	0.000	1.994
17	Publicity/ advertisement / Documentation				0.060	0.060	0.000	0.000	0.000	0.000	0.000
	Sub total				43.547	6.360	1.128	0.000	7.665	4.994	23.400
	Total				91.172	29.185	4.023	1.005	7.665	4.994	44.300

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S. No	Component	Phy.	Assistance per Unit (Rs.)	% of subsidy	Total assistance (Rs. In Crore)	Source of fund (Rs.In Crore)					State fund	
						NADP	NFSM	Seed village	SMAM	PMKSY		
18	Taking up special work to provide wage employment to agricultural labourers in delta(**)				24.500	0.000	0.000	0.000	0.000	0.000	0.000	
	Desilting of Supply Channels	500 Km	2,80,000		14.000							
	Construction of farm ponds	300 Nos	1,00,000		3.000							
	Construction of NADEP Compost Pits	2,500 Nos	13,500		3.375							
	Land Development Activities	150 Ha	1,00,000		1.500							
	Construction of Earthen Bunding	200 Km	1,30,000		2.600							
	MGNREGS - Total				24.475							
	Grand Total				115.672							
Abstract												
1	Promotion of Paddy				46.495	22.500	2.570	0.525	0.000	0.000	20.900	
2	Promotion of Pulses				1.130	0.325	0.325	0.480	0.000	0.000	0.000	
3	Machinery/General Components				43.547	6.360	1.128	0.000	7.665	4.994	23.400	
4	Rural Development Activity				24.500	0.000	0.000	0.000	0.000	0.000	0.000	
	Total				115.672	29.185	4.023	1.005	7.665	4.994	44.300	

(*) Included 30% TANGEDCO fund of Rs.7.50 Cr and 20% MNRE fund of Rs.5.00 Cr initially met by State. Balance 40% State Fund of Rs.10.00Cr under the existing schemes.

(**) Desilting of Supply channels, farm pond, earthen pond, horticulture tree planting and compost pit activities will be carried out by Rural Development Department